

MISSION REPORT ON FUNDING OPPORTUNITY FOR CTI-CFF Jakarta, 10 - 14 July 2017



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Highlights

- Flow of proposals and funding disbursement are identified
- Funding Agencies in Indonesia are focusing of SDGs
 (Sustainable Development Goals) with new target by 2035.

 CTI-CFF RPOAs would contribute to SDG Goal 14
- Meeting with representatives of Six Institutions: BMKG (for GCF); GEF, Ministry of Finance Department of Treasury (for GCF), PT. SMI, UNIDO and UNDP

Highlights

- GCF and GEF have accredited entities and only received proposals from these entities
- CTI-CFF Development Partners ie ADB, CI, WWF and GIZ are the Acredited Entities of GCF and Implementing Agencies of GEF
- CTI-CFF RPOA Five Goals that will have funding priorities in the coming years are those related with Goal 2 EAFM (combating IUU and application of eCDT), Goal 4 CCA (Resilience and Adaptation), and Goal 5. Other: Marine Debris

PROJECT APPLICATION PROCESS

Green Climate Fund (GCF) and Global Environment Facility (GEF) have a similar Project Application Process, as described below. They also have a proposal preparation support to help their partners in proposal submission process

GREEN CLIMATE FUND (GCF) **Proposal Submission Process**

Assessment

Find an **Accredited Entity** (AE)

Request NOL

No Objection Letter (NOL) from NDA for each country project location

Full Proposal

Organisation will develop Full proposal with AE assistances



Review Proposal

AE will submits Proposal to Secretariat for review and for decision from GCF Board

Implementation If project approved Organisation prepares

For Implementation





Not Approved

Return to 1st process

Concept Proposal Develop a concept proposal together with AE

Submit NOL The Organisation submits NOL to AE to be included As part of the requirements

GREEN CLIMATE FUND

Meeting with BMKG R&D Deputy Director

Dr. Ardhasena Sopaheluwakan (Pak Sena)

- BMKG application to Green Climate Fund (GCF) through an acredited entity World Meteorogical Organisation (WMO)
- At the moment they are in stage 4 from total 6 stages. Time taken up to this stage: 1.5 years
- The process of proposal selection by the Board of GCF runs 2 to 3 times a year
- A regional-scope project would stands out compared to local or national scope programme

GREEN CLIMATE FUND

Meeting with BMKG R&D Deputy Director

Dr. Ardhasena Sopaheluwakan (Pak Sena)

- BMKG is ready to support Regional Secretariat (RS) to connect with WMO to be RS Acredited Entity for GCF
- To do so, RS needs to make a clear and concise concept proposal and BMKG, in this regards Dr. Ardhasena, will help send the concept to WMO and support the initial communication between two Organisations
- A strong proposal should be able to ensure project will bring "A shift of Paradigm" and "A change in Practices"
- Co-financing needed, approximately 10%

GREEN CLIMATE FUND

Meeting with BMKG R&D Deputy Director

Dr. Ardhasena Sopaheluwakan (Pak Sena)

- Project Preparation Facility (PPF): CTI-CFF can request for PPF support by contacting representatives of NDAs in each targeted countries
- For Indonesia, Organisation can contact Centre of Climate Fund International (Pembiayaan Perubahan Iklim Global / PPIG) under BKF (Badan Kebijakan Finansial)
- The approval of whether an Organisation would receive PPF will come from GCF Secretariat (not the Board)
- Activities within PPF are: write up proposals, conducting meetings / workshops on proposal development
- Receiving PPF support is <u>not a guarantee</u> of receiving a GCF grants.

Global Environment Facility (GEF) Proposal Submission Process

1

For Executing Agency (EA) – first, prepare a Project Concept

2

EA finds an Implementing Agency (IA) to be in partnership for applying GEF funds 3

EA present program concept to IA and if agreed, IA will continue the process to GEF 4

Communication and collaboration between EA and IA in developing a concept proposal

5

From this stage, IA will lead the process and be the main contact to GEF Secretariat

10

Cover Note issued for every work program to be circulated to Council Members 9

CEO decides if PIF be included in a work program

8

IF THE CONCEPT MEET CONDITIONS OF APPROVAL... 7

GEF Secretariat review Concept Proposal and give feedback 6

Submission of Project Concept to the Secretariat through Project Identification Form (PIF) At the same time, may request for Project Preparation Grant

11

Council Meeting decides if work program approved or need revisions or not approved 12

When work program approved, IE request endorsement letter of CEO and submit to GEF Secretariat 13

CEO endorsement letter received, project is FORMALLY APPROVED Implementing Agency (IA): Organisations responsible to programme management and funding to GEF

Executing Agency (EA): Organisation conducting actual Field Activity

GLOBAL ENVIRONMENT FACILITY

Meeting with Operational Vocal Point GEF

Lakshmi Dhewanthi (Ibu Ami)

- GEF receives proposals only from Implementing Agency (similar to Accredited Entity in GCF)
- The Organisation that does implemention at field is called Executing Agency
- Implementing Agency of GEF, amongst others are: UNIDO, ADB, WB, WWF, CI
- GEF financing for the Sixth Replenishment (funding replenishment every four years) will end in 2018
- All fundings under Sixth Replenishment have been fully disbursed and projects are closing
- GEF 7 Replinishment for 2018 2022 will about to start

GLOBAL ENVIRONMENT FACILITY

Meeting with Operational Vocal Point GEF
Lakshmi Dhewanthi (Ibu

Ami)

- NOTE: Implementing agencies need to wait for the GEF 7 Programming Focus (as it maybe different than current one) in May or June 2018
- The 7th replinishement funding will be be able to disburse after July 2018
- There will still be focus on fisheries and marine, but the details to these programme focus need to wait until formal announcement from GEF (in May or June 2018)
- GEF don't fund Organisation's operational cost (salaries and office overhead)
- Implementing partners need to also provide cofinancing in the proposed projects

OTHER IMPORTANT AGENCIES Below are the roles of NDA for GCF (Ministry of Finance Republic of Indonesia) and one of GEF's Implementing Partner, UNIDO, in supporting project development process:

MINISTRY OF FINANCE DEPARTMENT OF TREASURY

Meeting with Head of Section Administration of Other Government Account for Natural Resources and Non-Natural Resources Rosaldina Aldi (Ibu Dina)

Purpose of meeting:

- To learn more about PT. SMI, a state-owned company under Ministry of Finance, also an Acredited Entity of GCF
- GCF National Designated Authority (NDA) in Indonesia, that is Centre of International Climate Funding (Pusat Pendanaan Iklim Internasional) of Fiscal Policy Board (BKF) under the Ministry of Finance

PT. SMI have strong link with BKF and are able to assist acquiring No Objection Letter, especially if the proposed programme is partnering with PT. SMI

Note: for regional program, partner needs No Objection Letter from each **NDA**

MINISTRY OF FINANCE DEPARTMENT OF TREASURY

Meeting with Head of Section Administration of Other Government Account for Natural Resources and Non-Natural Resources Rosaldina Aldi (Ibu Dina)

- If the funding is approved and there is a <u>loan</u> or using <u>PT. SMI internal budget</u> as part of cofinancing mechanism within the Project, the financial responsibility is managed through Government structure*
- The financial management flow will be different if an Organisation is using International Entities as their Acredited Entity to the GCF
- However, in terms of project implementation management, all implementing partners should share their reports to designated NDA per Country area following the approved reporting schedule

UNIDO UN-INDUSTRIAL DEVELOPMENT ORGANISATION

Environmental Policy Advisor

Bayuni Santiko (Pak Bayu)

- UNIDO is one of GEF Implementing Agency that focus on inclusive and sustainable industrial development*
- UNIDO can support Executing Agency working on a regional level; UNIDO – Asia Regional Office is in Bangkok
- On other note, UNIDO supported by WTO (within Enhanced Integrated Framework (EIF) grant), work on marine-related project in Cambodia**
- To collaborate in achieving green and sustainable industrial practices, especially in fisheries sectors (contributing to Goal 2 RPOA), UNIDO is open to a collaborative efforts with CTI-CFF

Recommendation for CTI-CFF

- Work closely with existing Development Partners and Collaborators (ADB, WWF, CI, GIZ) as they are the accredited entities / implementing partners recognised by GCF and GEF to submit proposals and implement projects
- Finding Organisation as our new partner in accessing GCF or GEF grants would require more time to synergize programs and the Objectives of CTI-CFF to a new partner

Recommendation for CTI-CFF

- CTI-CFF existing working groups is a very important part in the process of developing concept proposal and to reach Development Partners' and Collaborators' supports
- A collaborative workshop (meeting) to design a regionalscope project, with the output to have concept paper (or proposal), involving representatives of each working group, each NCCs and related Development Partners is needed

Any Question / Comments / Inputs?



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